Republic of the Philippines

Province of Camarines Sur

Municipality of Milaor

Barangay Flordeliz

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

Budget Year 2019

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program/Project/Activity Description | Brief Program/Project Description | Budget ( in Php) | Implementation Schedule | |
| HEALTH |  |  |  |  |
| * Anti – Drug Campaign * Teenage Pregnancy | Seminar, Snacks, Materials  and Speaker | 4,000.00 | January | December |
| 1. EDUCATION  * Alternative Learning System (ALS) | Educational support includes School Supplies | 3,000.00 | January | December |
| 1. ECONOMIC EMPOWERMENT | Livelihood Program, training and workshop, Materials and snacks | 2,000.00 | January | December |
| 1. SOCIO INCLUTION AND EQUITY | Palarong Pambayan   * Uniforms for players * Registration fees * Snacks * Ms. Milaor Talent Fee | 30,000.00 | January | December |
| 1. PALARONG PAMBARANGAY | Court official (referees), net, ball, scorebook, trophies, assorted paint, paint brush & uniform for players | 49,500.00 | January | December |
| FIESTA ACTIVITY |  |  |  |  |
| 1. PEACE BUILDING & SECURITY | Peace & Security, disaster preparedness & climate change adaptation training | 20,000.00 | January | December |
| 1. GOVERNANCE | Fidelity Bond of Sk Chairman & SK Treasurer | 5,000.00 | January | December |
| 1. ACT. CITIZENSHIP  * Linggo ng Kabataan | Papers, materials, sound system, souvenir items and snacks | 13,000.00 | January | December |
| 1. ENVIRONMENT  * Tree planting and Beautification | Seedlings, Clean – up drive, trees and Bamboos | 5,293.80 | January | December |
| 1. GLOBAL MOBILITY | Training & seminar  Training Allowance | 30,000.00 | January | December |
|  |  |  |  |  |
|  |  |  |  |  |
| 1. SK UNIFORMS | Polo Shirts  Pants | 8,000.00 | January | December |
| 1. OFFICE SUPPLIES | Bond Papers, Ball pen, Flash drive, Ink, Folder, Enveloped, Clip Paper, Paper Fastener and Correction Tape | 10,000.00 | January | December |
| 1. SPORTS SUPPLIES | Net, Basketball (2 pcs. Ball), volleyball (2 pcs. Ball), and Badminton | 10,000.00 | January | December |
| 1. OTHERS |  | 11,500.00 | January | December |
| TOTAL |  | 215, 293.80 |  |  |

Prepared by: Approved by:

REYNALDO M. GASES SR. FRANCIA P. GASES ALFONSO C. TRINIDAD

SK Chairman Chairman, Committee on Youth & Sport Punong Barangay