Barangay Flordeliz

Municipality of Milaor

BARANGAY DISASTER REDUCTION MANAGEMENT PLAN

Budget Year 2019

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| AIP Reference Code  (1) | Sector | Program/Project/Activity Description  (2) | Implementing Office/Department  (3) | Target Output | | Estimated Cost | | | Implementation  Schedule | | |
| AIP | AB | AIP | | AB |
|  | | | | | | | | | | | |
|  |  | Preparedness |  |  |  |  |  | |  |  | |
| 9000-002-000-001 |  | * Purchase of Rescue equipment | Brgy. Council & BDRRM Council | 100% | 100% | 45,352.83 | 45,352.83 | | Jan. | Dec. | |
| 9000-002-000-002 |  | * Training & Seminar for BDRRM Committee | Brgy. Council & BDRRM Council | 100% | 100% | 20,000.00 | 20,000.00 | | Jan. | Dec. | |
| 9000-002-000-003 |  | * Purchase of Medical Supplies | Brgy. Council & BDRRM Council | 100% | 100% | 10,000.00 | 10,000.00 | | Jan. | Dec. | | |
|  |  |  |  |  |  |  |  | |  |  | |
|  |  | Sub - total (70%) |  |  |  |  | 75,352.83 | |  |  | |
|  | | | | | | | | | | | |
|  |  |  |  |  |  |  |  | |  |  | | |
| 9000-002-000-004 |  | Quick Response | Brgy. Council & BDRRM Council | 100% | 100% | 32,294.07 | 32,294.07 | | Jan. | Dec. | | |
|  |  |  |  |  |  |  |  | |  |  |
|  |  | Sub – total (30%) |  |  |  |  | 32,294.07 | |  |  |
|  |  |  |  |  |  |  |  | |  |  |
| GRAND TOTAL | | |  |  |  |  | 107,646.90 | |  |  | |

Prepared by: Approved by: Noted by:

YONING O. COLDAS ALFONSO C. TRINIDAD ENGR. WILLIAM P. MENES, PhD, EnP,ce,rmp

Brgy. Treasurer Punong Barangay MPDC