Barangay Flordeliz

Municipality of Milaor

SENIOR CITIZEN AND PERSON WITH DISABILITIES

Budget Year 2019

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| AIP Reference Code | Sector | Program/Project/Activity Description | Implementing Office/Department | Target Output | Estimated Cost | Implementation Schedule |
| AIP | AB | AIP | AB |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 1. Office Supplies/Materials | Office of the Punong Barangay | 100% | 100% | 500.00 | 500.00 | January | December |
|  |  | 2. Seminars/Training | Office of the Punong Barangay | 100% | 100% | 1,000.00 | 1,000.00 | January | December |
|  |  | 3. Barangay Activities |  |  |  |  |  |  |  |
|  |  | * Monthly Meeting
 | Office of the Punong Barangay | 100% | 100% | 3,500.00 | 3,500.00 | January | December |
|  |  | * Elderly Week
 | Office of the Punong Barangay | 100% | 100% | 2,000.00 | 2,000.00 | January | December |
|  |  | * Christmas Forum
 | Office of the Punong Barangay | 100% | 100% | 3,000.00 | 3,000.00 | January | December |
|  |  | * Barangay Fiesta
 | Office of the Punong Barangay | 100% | 100% | 3,500.00 | 3,500.00 | January | December |
|  |  | * Others
 | Office of the Punong Barangay | 100% | 100% | 3,000.00 | 3,000.00 | January | December |
|  |  | 4. Provincial Convention Elders | Office of the Punong Barangay | 100% | 100% | 1,500.00 | 1,500.00 | January | December |
|  |  | 5. Persons with Disability | Office of the Punong Barangay | 100% | 100% | 3,169.38 | 3,169.38 | January | December |
|  |  |  |  |  |  |  |  |  |  |
|  |  | TOTAL |  |  |  |  | 21, 169.38 |  |  |

Prepared by: Approved by:

YONING O. COLDAS ALFONSO C. TRINIDAD

 Barangay Treasurer Punong Barangay