Barangay Flordeliz

Municipality of Milaor

BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN (BCPC)

Budget Year 2019

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| AIP Reference Code  (1) | Sector | Program/Project/Activity Description  (2) | Implementing Office/Department  (3) | Target Output | | Estimated Cost | | Implementation  Schedule | |
| AIP | AB | AIP | AB |
|  |  |  |  |  |  |  |  |  |  |
| 3000-004-000-001 |  | 1. Office supplies/materials | Office of the Punong Barangay | 100% | 100% | 1,000.00 | 1,000.00 | January | December |
| 3000-004-000-002 |  | 2. Seminars/Training | Office of the Punong Barangay | 100% | 100% | 3,000.00 | 3,000.00 | January | December |
|  | | 3. Barangay Activities | | | | | | | |
| 3000-004-000-003 |  | * Meetings | Office of the Punong Barangay | 100% | 100% | 1,000.00 | 1,000.00 | January | December |
| 3000-004-000-004 |  | * Christmas Forum | Office of the Punong Barangay | 100% | 100% | 5,000.00 | 5,000.00 | January | December |
| 3000-004-000-005 |  | * Gift Giving | Office of the Punong Barangay | 100% | 100% | 5,000.00 | 5,000.00 | January | December |
| 3000-004-000-006 |  | 4. Other Activities | Office of the Punong Barangay | 100% | 100% | 6,169.38 | 6,169.38 | January | December |
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|  |  |  |  |  |  |  |  |  |  |
| GRAND TOTAL | | |  |  |  |  | 21,169.38 |  |  |

Prepared by: Approved by:

YONING O. COLDAS ALFONSO C. TRINIDAD

Brgy. Treasurer Punong Barangay