Barangay Budget Preparation Form No. 3 Annex E

Republic of the Philippines

Province of Camarines Sur

Municipality of Milaor

Barangay Flordeliz

OFFICE OF THE PUNONG BARANGAY

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|  |

**PLANTILLA OF PERSONNEL**

FY 2019

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Item  Number  1 | Position  Title  2 | Name of Incumbent  3 | Compensation | | | | Increase/  Decrease  8 |
| Current Year | | Budget Year | |
| SG  4 | Rate  5 | SG  6 | Rate  7 |
|  |  |  |  |  |  |  |  |
| 1 | Punong Barangay | Alfonso C. Trinidad | 84,947.73 | 7,078.00 | 93,429.60 | 7,785.80 | 10% increase |
| 2 | Barangay Kagawad | Benjamin L. Encinas Jr. | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 3 | Barangay Kagawad | Maria Cristina Camarote | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 4 | Barangay Kagawad | Loradel R. Aguirre | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 5 | Barangay Kagawad | Evelyn C. Casulla | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 6 | Barangay Kagawad | Redentor B. Imperial | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 7 | Barangay Kagawad | Francia P. Gases | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 8 | Barangay Kagawad | Elmer C. Vida Jr. | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 9 | SK Chairman | Reynaldo M. Gases Jr. | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 10 | Barangay treasurer | Yoning O. Coldas | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 11 | Barangay Secretary | Michelle V. Ruadil | 50,967.73 | 4,247.00 | 56,060.40 | 4,671.70 | 10% increase |
| 12 | CDW 1 | Salve R. Camarote | 38,400.33 | 3,200.00 | 42,240.00 | 3,520.00 | 10% increase |
| 13 | CDW 2 | Maribet t. Sabalboro | 38,400.33 | 3,200.00 | 42,240.00 | 3,520.00 | 10% increase |
| 14 | BHW 1 | Medina T. Vida | 25,615.91 | 2,134.00 | 28.168.80 | 2,347.40 | 10% increase |
| 15 | BHW 2 | Ricjilda R. Vida | 25,615.91 | 2,134.00 | 28.168.80 | 2,347.40 | 10% increase |
| 16 | BNS | Regina Delos Santos | 25,615.91 | 2,134.00 | 28.168.80 | 2,347.40 | 10% increase |
| 17 | Chief Tanod | Charlie R. Encinas | 14,985.85 | 1,248.00 | 16,473.60 | 1,372.80 | 10% increase |
| 18 | Barangay Tanod | Benjieval I. Dialino | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 19 | Barangay Tanod | Edwin C. Fornaliza | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 20 | Barangay Tanod | Loreto C. Serdino | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 21 | Barangay Tanod | Leopoldo G. Camarote | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 22 | Barangay Tanod | Jovenal D. Encinas | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 23 | Barangay Tanod | Rafael B. Ruadil Jr. | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 24 | Barangay Tanod | Gene E. Marco | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 25 | Barangay Tanod | Mario C. Sabalboro | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 26 | Barangay Tanod | Marlon F. Ecaro | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 27 | Barangay Tanod | Joven Sabalboro | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 28 | Barangay Tanod | Ricky sabalboro | 12,518.34 | 1,043.00 | 13,767.60 | 1,147.30 | 10% increase |
| 29 | BAFC | Benjamin L. Encinas | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |  |
| 30 | Lupong Tagapamayapa |  | 7,000.00 | 7,000.00 | 8,000.00 | 8,000.00 |  |
|  |  |  |  |  |  |  |  |
| **Sub - Total** | | |  | | **1,002, 172.51** | | |

Prepared by: Approved by:

YONING O. COLDAS ALFONSO C. TRINIDAD

Brgy. Treasurer Punong Barangay